

Proposed Senior Transportation Budget

Shelby County Grant Program

Proposed Budget Amount - \$24,900

Line item	\$ amount	Total \$
Part-time Fundraiser/ Grant Writer	\$12,000	\$12,000
Part-time Dispatcher/ Paid Driver	\$ 9,000	\$21,000
Professional fees and Workshop costs	\$ 1,000	\$22,000
Phone and Computer Costs	\$ 1,000	\$23,000
Marketing materials, and supplies	\$ 1,400	\$24,400
Printing costs	\$ 500	\$24,900
	Total	\$24,000